

ORDINANCE NO. **8700**

AN ORDINANCE appropriating \$3,183,825 from the Special Programs wage and salary contingency and \$499,078 from the Special Programs Executive Contingency to Current Expense Fund agencies for 1988 cost-of-living adjustments for some represented and non-represented employees merit pay, reclassifications and year-end adjustments and providing a one-time retroactive salary payment of \$218,881 to the Building and Land Division Fund; amending Ordinance No. 8331, Sections, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 32, 34, 35, 36, 37, 41, 42, 43, 44, 45, 46, 47, and 61, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation of \$3,183,825 from the Special Programs wage and salary contingency and \$499,078 from the Special Programs - Executive Contingency for cost-of-living adjustments for some represented and non-represented employees, merit pay, reclassifications, and year-end adjustments.

SECTION 2. Ordinance No. 8331, Section 4, as amended, is hereby amended by adding thereto and inserting therein the following:

COUNTY COUNCIL - From the Current Expense Fund there is hereby appropriated to:

County Council \$74,230

SECTION 3. Ordinance No. 8331, Section 5, is hereby amended by adding thereto and inserting therein the following:

COUNCIL ADMINISTRATOR - From the Current Expense Fund there is hereby appropriated to:

Council Administrator \$116,249

SECTION 4. Ordinance No. 8331, Section 6, as amended, is hereby amended by adding thereto and inserting therein the following:

ZONING AND SUBDIVISION EXAMINER - From the Current Expense Fund there is hereby appropriated to:

Zoning and Subdivision Examiner \$12,202

1 SECTION 5. Ordinance No. 8331, Section 7, as amended, is hereby amended
 2 by adding thereto and inserting therein the following:

3 COUNTY AUDITOR - From the Current Expense Fund there is hereby appropri-
 4 ated to:

County Auditor	\$13,921
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6 SECTION 6. Ordinance No. 8331, Section 8, as amended, is hereby amended
 7 by adding thereto and inserting therein the following:

8 OMBUDSMAN - From the Current Expense Fund there is hereby appropriated to:

Ombudsman	\$15,112
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10 SECTION 7. Ordinance No. 8331, Section 9, as amended is hereby amended by
 11 adding thereto and inserting therein the following:

12 TAX ADVISOR - From the Current Expense Fund there is hereby appropriated
 13 to:

Tax Advisor	\$17,123
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15 SECTION 8. Ordinance No. 8331, Section 10, as amended, is hereby amended
 16 by adding thereto and inserting therein the following:

17 BOARD OF APPEALS - From the Current Expense Fund there is hereby
 18 appropriated to:

Board of Appeals	\$ 7,571
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20 SECTION 9. Ordinance No. 8331, Section 11, as amended, is hereby amended
 21 by adding thereto and inserting therein the following:

22 COUNTY EXECUTIVE - From the Current Expense Fund there is hereby appropri-
 23 ated to:

County Executive	\$ 7,574
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25 SECTION 10. Ordinance No. 8331, Section 12, as amended, is hereby amended
 26 by adding thereto and inserting therein the following:

27 DEPUTY COUNTY EXECUTIVE - From the Current Expense Fund there is hereby
 28 appropriated to:

Deputy County Executive	\$16,406
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1 SECTION 17. Ordinance No. 8331, Section 19, as amended, is hereby amended
 2 by adding thereto and inserting therein the following:

3 PLANNING AND COMMUNITY DEVELOPMENT - CX - From the Current Expense Fund
 4 there is hereby appropriated to:

5 Planning and Community Development - CX \$111,094

6 SECTION 18. Ordinance No. 8331, Section 20, as amended, is hereby amended
 7 by adding thereto and inserting therein the following:

8 EXECUTIVE ADMINISTRATION - From the Current Expense Fund there is hereby
 9 appropriated to:

10 Executive Administration \$36,788

11 SECTION 19. Ordinance No. 8331, Section 21, as amended, is hereby amended
 12 by adding thereto and inserting therein the following:

13 GENERAL SERVICES - From the Current Expense Fund there is hereby appropri-
 14 ated to:

15 General Services \$37,595

16 SECTION 20. Ordinance No. 8331, Section 22, as amended, is hereby amended
 17 by adding thereto and inserting therein the following:

18 PERSONNEL - From the Current Expense Fund there is hereby appropriated to:

19 Personnel \$34,652

20 SECTION 21. Ordinance No. 8331, Section 23, as amended, is hereby amended
 21 by adding thereto and inserting therein the following:

22 REAL PROPERTY - From the Current Expense Fund there is hereby appropriated
 23 to:

24 Real Property \$26,835

25 SECTION 22. Ordinance No. 8331, Section 24, as amended, is hereby amended
 26 by adding thereto and inserting therein the following:

27 FACILITIES MANAGEMENT - From the Current Expense Fund there is hereby
 28 appropriated to:

29 Facilities Management \$52,905

1 SECTION 23. Ordinance No. 8331, Section 25, as amended, is hereby amended
2 by adding thereto and inserting therein the following:

3 RECORDS AND ELECTIONS - From the Current Expense Fund there is hereby
4 appropriated to:

5 Records and Elections \$25,441

6 SECTION 24. Ordinance No. 8331, Section 26, as amended, is hereby amended
7 by adding thereto and inserting therein the following:

8 PROSECUTING ATTORNEY - From the Current Expense Fund there is hereby
9 appropriated to:

10 Prosecuting Attorney \$164,297

11 SECTION 25. Ordinance No. 8331, Section 27, as amended, is hereby amended
12 by adding thereto and inserting therein the following:

13 SUPERIOR COURT - From the Current Expense Fund there is hereby appropri-
14 ated to:

15 Superior Court \$92,672

16 SECTION 26. Ordinance No. 8331, Section 28, as amended, is hereby amended
17 by adding thereto and inserting therein the following:

18 DISTRICT COURTS - From the Current Expense Fund there is hereby appropri-
19 ated to:

20 District Courts \$113,162

21 SECTION 27. Ordinance No. 8331, Section 29, as amended, is hereby amended
22 by adding thereto and inserting therein the following:

23 JUDICIAL ADMINISTRATION - From the Current Expense Fund there is hereby
24 appropriated to:

25 Judicial Administration \$104,952

26 SECTION 28. Ordinance No. 8331, Section 30, as amended, is hereby amended
27 by adding thereto and inserting therein the following:

28 YOUTH SERVICES - From the Current Expense Fund there is hereby appropri-
29 ated to:

30 Youth Services \$137,879

1 SECTION 29. Ordinance No. 8331, Section 32, as amended, is hereby amended
 2 by adding thereto and inserting therein the following:

3 BOUNDARY REVIEW BOARD - From the Current Expense Fund there is hereby
 4 appropriated to:

Boundary Review Board	\$8,052
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6 SECTION 30. Ordinance No. 8331, Section 36, as amended, is hereby amended
 7 by adding thereto and inserting therein the following:

8 ASSESSMENTS - From the Current Expense Fund there is hereby appropriated
 9 to:

Assessments	\$210,522
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11 SECTION 31. Ordinance No. 8331, Section 45, as amended, is hereby amended
 12 by adding thereto and inserting therein the following:

13 MEDICAL EXAMINER - From the Current Expense Fund there is hereby appropri-
 14 ated to:

Medical Examiner	\$36,417
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16 SECTION 32. Ordinance No. 8331, Section 46, as amended, is hereby amended
 17 by adding thereto and inserting therein the following:

18 ADULT DETENTION - From the Current Expense Fund there is hereby appropri-
 19 ated to:

Adult Detention	\$617,288
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21 SECTION 33. Ordinance No. 8331, Section 47, as amended, is hereby
 22 amended by adding thereto and inserting therein the following:

23 HUMAN RESOURCES/COMMUNITY SERVICES ADMIN. - From the Current Expense Fund
 24 there is hereby appropriated to:

Human Resources/Community Services Admin.	\$10,058
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26 SECTION 34. Ordinance No. 8331, Section 43, as amended, is hereby amended
 27 by adding thereto and inserting therein the following:

28 WOMEN'S PROGRAM - From the Current Expense Fund there is hereby appropri-
 29 ated to:

Women's Program	\$5,866
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1 SECTION 35. Ordinance No. 8331, Section 42, as amended, is hereby amended
 2 by adding thereto and inserting therein the following:

3 COOPERATIVE EXTENSION - From the Current Expense Fund there is hereby
 4 appropriated to:

5 Cooperative Extension \$7,740

6 SECTION 36. Ordinance No. 8331, Section 44, as amended, is hereby amended
 7 by adding thereto and inserting therein the following:

8 PUBLIC DEFENSE - From the Current Expense Fund there is hereby appropri-
 9 ated to:

10 Public Defense \$33,447

11 SECTION 37. Ordinance No. 8331, Section 41, as amended, is hereby amended
 12 by adding thereto and inserting therein the following:

13 CONTRACTED YOUTH SERVICES - From the Current Expense Fund there is hereby
 14 appropriated to:

15 Contracted Youth Services \$947

16 SECTION 38. Ordinance No. 8331, Section 37, as amended, is hereby amended
 17 by adding thereto and inserting therein the following:

18 TRANSFER TO OTHER FUNDS - From the Current Expense Fund there is hereby
 19 appropriated to:

20 Fund Transfers \$64,675

21 SECTION 39. Ordinance No. 8331, Section 34, as amended, is hereby amended
 22 by adding thereto and inserting therein the following:

23 SPECIAL PROGRAMS - EXECUTIVE CONTINGENCY - From the unappropriated Special
 24 Programs - Executive Contingency, there is hereby disappropriated from:

25 Special Programs - Executive Contingency (\$499,078)

26 SECTION 40. Ordinance No. 8331, Section 35, as amended, is hereby amended
 27 by adding thereto and inserting therein the following:

28 SPECIAL PROGRAMS, COLA CONTINGENCY - From the Current Expense Fund there
 29 is hereby disappropriated from:

30 Special Programs, COLA Contingency (\$3,183,825)

1 SECTION 41. There is hereby approved and adopted an appropriation of
2 \$218,881 to the Building and Land Development Fund from the unencumbered fund
3 balance in the amount of \$154,206, and from a transfer of \$64,675 from the
4 Current Expense Fund for a retroactive salary adjustment.

5 SECTION 42. Ordinance No. 8331, Section 61, as amended, is hereby amended
6 by adding thereto and inserting therein the following:

7 BUILDING AND LAND DEVELOPMENT - From the Building and Land Development
8 Fund there is hereby appropriated to:

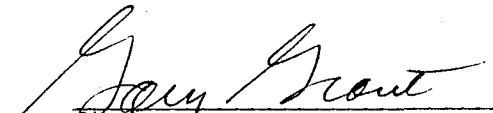
9 Building and Land Development \$218,881

10 INTRODUCED AND READ for the first time this 5th day of

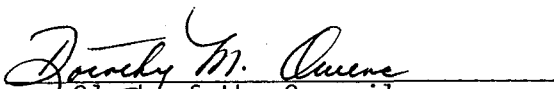
11 July, 1988

12 PASSED this 17th day of October, 1988.

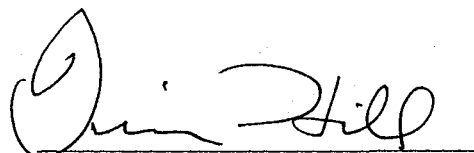
14 KING COUNTY COUNCIL
15 KING COUNTY, WASHINGTON

16 
17 Chairman

18 ATTEST:

19 
20 Clerk of the Council

21 APPROVED this 28th day of October, 1988.

22 
23 King County Executive

1988 CURRENT EXPENSE COST-OF-LIVING ORDINANCE FACT SHEET

	1988 SALARIES (a)	YEAR-END ADJUSTMENTS	COLA (f)	RECLASS (g)	MERIT (h)	OTHER ADJUSTMENTS (i)	SUB TOTAL (j)	TOTAL (k)	PERCENT INCREASE
County Council (a)	\$784,032	\$1,137	\$25,552		\$47,541		\$73,093	\$74,230	9.47%
Council Administrator	\$1,647,816		\$37,981		\$78,268		\$116,249	\$116,249	7.05%
Zoning/Subdivision	\$214,477		\$4,646		\$7,556		\$12,202	\$12,202	5.69%
Auditor	\$443,281		\$8,946		\$4,975		\$13,921	\$13,921	3.14%
Ombudsman	\$125,741		\$2,788		\$12,324		\$15,112	\$15,112	12.02%
Tax Advisor	\$99,351		\$4,832		\$1,491	\$10,800	\$6,323	\$17,123	17.23%
Board of Appeals	\$115,437		\$2,625		\$4,946		\$7,571	\$7,571	6.56%
County Executive	\$127,686		\$6,655		\$919		\$7,574	\$7,574	5.93%
Deputy Co. Executive	\$490,294		\$9,178		\$7,228		\$16,406	\$16,406	3.35%
Budgets	\$943,297		\$8,778	\$21,063	\$12,115		\$20,893	\$41,956	4.45%
Finance	\$1,866,239	\$8,647	\$44,220		\$5,979		\$50,199	\$58,846	3.15%
Public Safety	\$22,253,774	(\$36,178)	\$94,441		\$3,498	\$1,052,465	\$97,939	\$1,114,226	5.01%
Parks/Planning Admin.	\$169,662	\$2,266	\$4,516		\$3,014		\$7,530	\$9,796	5.77%
Cultural Resources	\$330,524	(\$1,112)	\$7,106		\$6,157		\$13,263	\$12,151	3.68%
Natural Resources/Parks	\$5,789,365	(\$46,474)	\$124,716	\$101,771	\$1,317	\$33,758	\$126,033	\$215,088	3.72%
P&CD/CX	\$1,202,450	\$41,672	\$49,288		\$20,134		\$69,422	\$111,094	9.24%
Executive Admin.	\$1,300,612		\$26,679		\$10,109		\$36,788	\$36,788	2.83%
General Services	\$1,858,355	(\$5,986)	\$39,518		\$4,063		\$43,581	\$37,595	2.02%
Personnel	\$818,680	\$6,636	\$18,628		\$9,388		\$28,016	\$34,652	4.23%
Real Property	\$908,971	\$1,643	\$19,989		\$5,203		\$25,192	\$26,835	2.95%
Facilities	\$2,581,835	\$3,084	\$39,560		\$10,261		\$49,821	\$52,905	2.05%
Records & Elections	\$1,022,568	(\$941)	\$20,277		\$6,105		\$26,382	\$25,441	2.49%
Prosecutor	\$6,910,500		\$63,997		\$0	\$100,300	\$63,997	\$164,297	2.38%
Superior Court	\$6,153,606		\$91,549		\$1,123		\$92,672	\$92,672	1.51%
District Courts	\$6,533,434	\$3,890	\$109,272		\$0		\$109,272	\$113,162	1.73%
Judicial Admin.	\$2,894,377	\$62,148	\$19,684		\$23,120		\$42,804	\$104,952	3.63%
Youth Services	\$6,067,376	\$26,951	\$103,609		\$7,319		\$110,928	\$137,879	2.27%
Boundary Review	\$75,335	\$6,062	\$1,990		\$0		\$1,990	\$8,052	10.69%
Assessments	\$5,892,250	\$34,409	\$138,059		\$38,054		\$176,113	\$210,522	3.57%
Medical Examiner	\$837,505	\$14,528	\$18,179		\$3,710		\$21,889	\$36,417	4.35%
Adult Detention	\$10,881,493	\$63,647	\$51,406		\$17,262	\$484,973	\$68,668	\$617,288	5.67%
Human Resources	\$1,036,486	\$18,112	\$21,278		\$17,321	\$18,515	\$38,599	\$75,226	7.26%
T/T BALD						\$64,675		\$64,675	
TOTAL	\$92,376,809	\$204,141	\$1,219,942	\$122,834	\$370,500	\$1,765,486	\$1,590,442	\$3,682,903	3.99%